

OSIP Self-Insured Group Aggregate Statistics

Calendar Year 2018

Total Number of Active SIGs	23
Total Number of Revoked SIGs	1
Total Number of Active SIG Affiliates	2,039
Total Number of Revoked SIG Affiliates	3,642

Total Self Insured Group (SIG) Employees	307,117
Total Self Insured Group (SIG) Payroll	\$6,011,133,335
Estimated Future Liabilities (EFL)	\$177,199,937
Total Deposit Required	\$416,801,596
Actual Deposit Posted	\$417,340,259
Surplus/Deficit Deposit Posted	\$538,663
Total Assets per Financial Statement	\$563,533,055
Total Liabilities per Financial Statement	\$497,881,412
Member Contributions (Premiums)	\$269,902,318
Claims Administration Fees	\$12,159,062
Program Administrator Fees	\$27,877,148
Excess Insurance Costs	\$30,918,399
Actuarial Determined Ultimate Exposure (At expected, including IBNR, ULAE, ALAE, Net of Excess Insurance)	\$418,787,197

NOTE: Beginning January 1, 2013 with the implementation of SB863, SIGs no longer are required to report liabilities at the 80% confidence level.